

Celebrate the Art of Teaching – Application Budgets

Each application must have a project budget included or attached as part of the application. A specific format is not required, instead, we offer some samples as an illustration of how a budget can look.

The budget should include the cost of the entire project and should delineate the cost of specific items/products necessary and would also include all costs to complete the project.

A copy of an on-line shopping cart filled with a list of items is NOT a budget.

(These sample budgets were submitted with prior applications.)

Sample Budgets:

Grade Level	Item	Cost
Kindergarten		
	Sun Hats Kit	\$219.00
	Sun Hats Refill	\$159.00
Grade 1		
	Night Light Kit	\$199.00
	Night Light Refill	\$79.00
Grade 2		
	Pumpkin Pollinator Kit	\$139.00
Grade 3		Already purchased
Grade 4		Already purchased
Grade 5		
	Plastic Filters Kit	\$269.00
Subtotal		\$1,064.00
Shipping		\$126.30
TOTAL		\$1,190.30

Sample budgets (con't.)

Bringing a 3D Perspective to Personal Health & Wellness

Fall 2023

OVERVIEW

Below are the items the Chilmark School Health Office would like to obtain in order to provide multi-sensory instruction in the classroom and before annual health screenings.

ITEMS

1. Life Size Human Heart	\$52
2. Human Eye	\$99
3. Human Ear	\$99
4. 31" Human Skeleton	\$125
Shipping	\$0
TOTAL	\$375

Material	Quantity	Price	Total	Supplier/Link
Tiles	85	\$2	\$170	Home Depot
Chess Pieces	1 set	\$450	\$450	Amazon
Paint and brushes	1 5-gallon	\$108	\$108	Home Depot
Paint Brushes	10	\$5	\$50	Home Depot
Sand	1 ton	\$60	\$60	Keene's
Storage Container for pieces	1 large storage shed	\$450	\$450	Amazon
Boat Ticket	Round trip ticket for truck	\$200	\$200	Steamship Authority
Projected Total: \$1488				